

COST TABLE TEMPLATE 1
TOTAL MISSION COST FUNDING PROFILE TEMPLATE
(FY costs* in Real Year Dollars, Totals in Real Year and FY21 Dollars)

Item	FY1	FY2	FY3	FY4	FY5	...	FYn	Total (RY\$)	Total (FY21\$)
Phase A	\$	\$	\$	\$	\$	\$	\$	\$	\$
- Organization A									
- Organization B									
- etc.									
Phase B	\$	\$	\$	\$	\$	\$	\$	\$	\$
- Organization A									
Phases C and D	\$	\$	\$	\$	\$	\$	\$	\$	\$
- Organization A									
Phase E	\$	\$	\$	\$	\$	\$	\$	\$	\$
- Organization A									
Phase F	\$	\$	\$	\$	\$	\$	\$	\$	\$
- Organization A									
PI Mission Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$
Contributions by Organization (Non-U.S. or U.S.) to:									
Phase A	\$	\$	\$	\$	\$	\$	\$	\$	\$
- Organization A									
Phase B	\$	\$	\$	\$	\$	\$	\$	\$	\$
- Organization A									
Phases C and D	\$	\$	\$	\$	\$	\$	\$	\$	\$
- Organization A									
Phase E	\$	\$	\$	\$	\$	\$	\$	\$	\$
- Organization A									
Phase F	\$	\$	\$	\$	\$	\$	\$	\$	\$
- Organization A									
Contributed Costs (Total)	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Mission Cost								\$	

* Costs must include all costs including fee. Include the optional SC costs, up to the SC incentive, in Table 1 as a contribution by SMD that is part of the Total Mission Cost.

COST TABLE TEMPLATE 2

(Phased costs in Real Year Dollars, Totals in Real Year and FY21 Dollars)

TIME-PHASED COST BREAKDOWN BY WBS AND MAJOR COST CATEGORY					
WBS/Cost Category Description	FY1	...	FYn	Total (RYS)	Total (FY21\$)
Total Direct Labor Cost	\$	\$	\$	\$	\$
WBS 1.0 Management					
WBS 2.0 Spacecraft					
WBS 2.1 Structures & Mechanisms					
WBS 2.2 Propulsion					
<i>etc.</i>					
Total Subcontract Costs	\$	\$	\$	\$	\$
WBS # and Description					
:					
<i>etc.</i>					
Total Materials & Equipment Cost	\$	\$	\$	\$	\$
WBS # and Description					
:					
<i>etc.</i>					
Total Reserves	\$	\$	\$	\$	\$
WBS # and Description					
:					
<i>etc.</i>					
Total Other Costs	\$	\$	\$	\$	\$
WBS # and Description					
:					
<i>etc.</i>					
Fee					
Other (Specify)					
Total Contract Cost	\$	\$	\$	\$	\$
Total Other Costs to NASA SMD	\$	\$	\$	\$	\$
Launch Services					
Ground Segment					
SC, up to incentive					
SEO					
Other (Specify)					
Total Contributions (Non-U.S. or U.S.)	\$	\$	\$	\$	\$
Organization A:					
WBS # and Description					
<i>etc.</i>					
Organization B:					
WBS # and Description					
<i>etc.</i>					
TOTAL COST FOR PHASE	\$	\$	\$	\$	\$

COST TABLE TEMPLATE 3a

FISCAL YEAR COSTS IN REAL YEAR DOLLARS (to nearest thousand)

(Totals in Real Year Dollars)

**TOTAL MISSION COST RYS PROFILE TEMPLATE
RYS Costs and Totals in Real Year Dollars (RYS)**

WBS#	WBS Element*	Phase A		Phase B		Phase C		Phase D		Phase E		Phase F		RYS A-F Total	
		FY2022	FY2024	FY2024	FY2025	FY2025	FY2026	FY2027	FY2029	FY2030	FY2031	FY2032	Total		Total
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total		
01	Project Management														
02	Systems Engineering														
03	Safety & Mission Assurance														
04	Science / Technology														
	*Without pre-launch science from technology development														
05	Payload(s) - List each instrument separately														
5.1	Instrument														
5.1.1	Instrument Component 1														
5.1.2	Instrument Component 2														
5.1.n	Instrument Component n														
07	Mission Operations														
	*Breakout separate services, e.g. DSN, etc.														
09	Ground System(s)														
	*Breakout non-standard cost, e.g. coordinating ground stations														
10	Systems Integration & Testing														
	*Reserves														
	*Breakout unincumbered and unincumbered reserves														
	PI-Managed Mission Cost														
	Contributions														
	*List by organization and WBS element														
	Total Contributions														
	Total Mission Cost														

*Please refer to the solicitation for more details.

**COST TABLE TEMPLATE 4a
CO-I COMMITMENT AND COST
FUNDING PROFILE TEMPLATE**

(FY costs in Real Year Dollars, Totals in Real Year and FY21 Dollars)

	Phase B	Phases C and D	Phase E	Phase F	Total (RYS)	Total (FY21\$)
<i>NASA SMD Cost</i>						
Co-I #1 Name/Organization						
Percent Time						
Cost						
Co-I #2 Name/Organization						
Percent Time						
Cost						
Co-I #n Name/Organization						
Percent Time						
Cost						
Total NASA SMD Co-I Cost						
<i>Contributions</i>						
Co-I #1 Name/Organization						
Percent Time						
Cost						
Co-I #2 Name/Organization						
Percent Time						
Cost						
Co-I #n Name/Organization						
Percent Time						
Cost						
Total Contributed Co-I Cost						

If the optional SC and/or SEO include any Co-I costs, include them in Table 4a as appropriate.

COST TABLE TEMPLATE 4b
COLLABORATOR COMMITMENT AND COST FUNDING
PROFILE TEMPLATE

(FY costs in Real Year Dollars, Totals in Real Year and FY21 Dollars)

	Phase B	Phases C and D	Phase E	Total (RYS)	Total (FY21\$)
<i>Contributions</i>					
Collaborator #1 Name/Organization					
Percent Time					
Cost					
Collaborator #2 Name/Organization					
Percent Time					
Cost					
Collaborator #n Name/Organization					
Percent Time					
Cost					
Total Contributed Collaborator Cost					

If the SC and/or optional SEO include any Collaborator costs, include them in Table 4b as appropriate.

**COST TABLE TEMPLATE 5
NASA CIVIL SERVICE COSTS
FUNDING PROFILE TEMPLATE**

(FY costs in Real Year Dollars, Totals in Real Year and FY21 Dollars)

Item	FY1	FY2	FY3	FY4	FY5	...	FYn	Total (RYS)	Total (FY21\$)
Workforce	\$	\$	\$	\$	\$	\$	\$	\$	\$
- NASA Center A									
- NASA Center B									
- etc.									
Facilities	\$	\$	\$	\$	\$	\$	\$	\$	\$
- NASA Center A									
Other*	\$	\$	\$	\$	\$	\$	\$	\$	\$
- NASA Center A									
NASA Civil Service Costs included in NASA SMD Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$
Contributions by NASA Centers									
Workforce	\$	\$	\$	\$	\$	\$	\$	\$	\$
- NASA Center A									
- NASA Center B	\$	\$	\$	\$	\$	\$	\$	\$	\$
- etc.	\$	\$	\$	\$	\$	\$	\$	\$	\$
Facilities									
- NASA Center A									
Other*									
- NASA Center A									
Contributed NASA Civil Service Costs	\$	\$	\$	\$	\$	\$	\$	\$	\$
Mission Totals									\$

*Specify each item on a separate line. If the optional SC and/or SEO include any Civil Service costs, include them in Table 5 as appropriate.

COST TABLE TEMPLATE 6
NEW OBLIGATION AUTHORITY BUDGET PROFILE TEMPLATE
 (All budget numbers in Real Year Dollars)

	FY1	FY2	FY3	FY4	FY5	...	FYn	Total
PI Mission Cost	\$	\$	\$	\$	\$	\$	\$	\$
SEO (optional)	\$	\$	\$	\$	\$	\$	\$	\$
Total	\$	\$	\$	\$	\$	\$	\$	\$

Total NOA (RY\$) in Cost Table Template 6 must match Total Costs (RY\$) provided in Cost Table Template 1 and other cost tables.